FY 2009 Capital Budget TPS Report 50568

Agency: Department of Transportation/Public Facilities

Project Title:

Tustumena Lake, Crooked Creek and Johnson Lake Roads Paving

State Funding Requested: \$7,000,000 House District: 34 - Q

One-Time Need

Brief Project Description:

Paving of approximately 7 miles of Tustemena Lake, Crooked Creek and Johnson Lake Roads

Funding Plan:

Total Cost of Project: \$7,000,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

Approximately 7 miles in total.

Tustemena Lake Road

The scope of this project entails engineering and design that includes:

- Digging out at least ½ mile
- Installing over 100 culvert pipes (driveways, cross pipes, approach roads)
- · Raising the road bed and establishing ditches
- Possible utility (telephone) relocation in one section
- Potential Right of Way issues
- · Approximately 1.5' of gravel and paving

Johnson Lake Road and Crooked Creek Road are in better shape and need

- 6 inches of D-1
- Paving

Project design and engineering estimate with contingencies is \$7M

Project Timeline:

2008-2009

For use by Co-chair Staff Only:

Contact Name: Tom Wright Contact Number: 465-6618

4:24 PM 4/29/2008

FY 2009 Capital Budget TPS Report 50568

Entity Responsible for the Ongoing Operation and Maintenance of this Project: DOT/PF

Grant Recipient Contact Information: Contact Name:Gordon Keith, Central Region Director

Phone Number:269-0770

Address:PO Box 196900, Anchorage, AK 99519

Email:gordon.keith@alaska.gov

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Page 2

Contact Name: Tom Wright Contact Number: 465-6618 For use by Co-chair Staff Only:

4:24 PM 4/29/2008

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

OFFICE OF THE COMMISSIONER

SARAH PALIN. GOVERNOR

3132 CHANNEL DRIVE PO Box 112500 JUNEAU, ALASKA 99811-2500

(907) 586-8365 PHONE: (907) 465-3900

April 3, 2008

The Honorable Mike Chenault Co-Chair, House Finance Committee Alaska State Legislature State Capitol, Room 505 Juneau, AK 99801-1182

Dear Representative Chenault:

Below is the information you requested on Big T, and Johnson Lake Roads.

Big T: The scope of this project entails engineering and design that includes:

- digging out at least one-half mile;
- installing over 100 culvert pipes (driveways, cross pipes, approach roads);
- raising the road bed and establishing ditches;
- possible utility (telephone) relocation in one section;
- potential right-of-way issues; and,
- approximately 1.5 feet of gravel and paving.

Johnson Lake Road is in better shape and needs:

- 6 inches of D-1,
- paving.

Project design and engineering estimate with contingencies is \$7M. This is for approximately 7 miles worth of work and is best done by a contractor.

Sincerely

Lco von Scheben, P.E., L.S., M.B.A.

Commissioner

Frank Richards, P.H., Deputy Commissioner for Highways and Public Pacilities, DOT&PF cc: Mary Siroky, Legislative Liaison, DOT&PF Nancy Slagle, Director, Administrative Services Division, DOT&PF

^{*}Providing for the rate auterment of people and goods and the delivery of state services.